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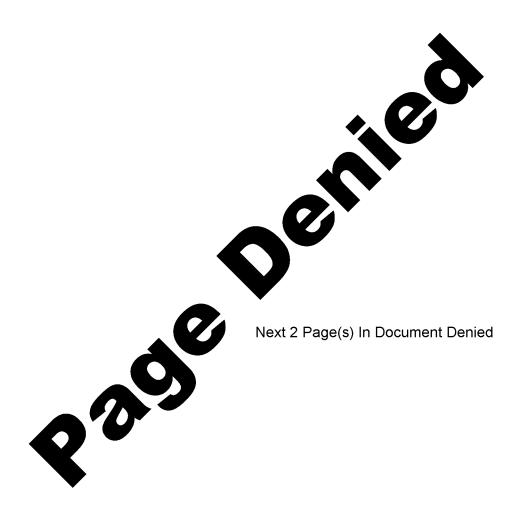
2 2 AUG 1983

MEMORANDUM FOR THE RECORD

DD/A REGISTRY

SUBJECT: 17 August 1983 Comptroller Meeting

1. The Comptroller met with the Executive Director and the Deputy Directors on 17 August 1983 to review the Agency's resource situation. Present at the meeting were Executive Director; Harry E.	25 X 1
Fitzwater, Deputy Director for Administration; Richard J. Kerr, Associate Deputy Director for Intelligence; Director for Operations: Richard E. Hineman, Deputy Director for Science and	25 X 1
Special Assistant to the Executive Director:	25 X 1
James Glerum, Director of Personnel; Edward L. Sherman, Director of Finance; Administrative Officer, DCI Area: Office of Personnel; Daniel A. Childs, Jr., Comptroller; Comptroller; and Comptroller Staff Members.	25X1 25X1 25X1
2. Mr. Childs began the meeting by noting that the Agency's 1983 resource situation looks good, both in funds and manpower; we should be able to address all of our most pressing 1983 needs and possibly fund some 1984 requirements. As a note of caution, however, he advised that the Office of Management and Budget has issued Government-wide guidance cautioning against unwarranted year-end spending and imposing limitations on fourth quarter obligations. Our analysis indicates the limitations should cause us no problems in implementing our planned programs.	25X1
3. With respect to the status of our 1984 authorization, Mr. Childs noted that the Agency faces a manpower reduction of positions and a modest dollar reduction based on action taken to date. that the Agency may be faced with a potential problem in 1984 If the Continuing Resolution contains restrictive language on the use of the Reserve for Contingencies as suggested in certain recent legislative proposals.	25X1 25X1
programs. kegarding our 1985 Program, Mr. Childs stated that an assessment is being prepared for the DCI which outlines the impact of a 4, 8, or 12 percent reduction below DCI Guidance.	25X1



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COMPTROLLER MEETING 17 AUGUST 1983 AGENDA

<u>1983</u>

PERSONNEL ADVANCES

CIAP RESOURCES:

RESERVE

REGULAR PROGRAM

AVAILABILITIES/UNFUNDED

RECOMMENDATIONS

1984

AUTHORIZATION STATUS

<u>1985</u>

PROSPECTS

SECRET

